

**BUDGET CONFERENCE COMMITTEE
HEALTH
ACTION LIST**

Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
	4120-001-0001	Emergency Medical Services Authority (EMSA)				
1	004	Pharmaceutical Cache for Mobile Field Hospitals.	\$0	-\$448	\$448	Senate Version Senate 5-0 Assembly 5-0
	4260-001-0001	Department of Health Care Services: State Support				
2	121	State Support: Implementation of Pending 1115 Medi-Cal Waiver (May Revision).	\$0	\$2,061 GF \$2,597 federal \$91 MHSA Funds	\$2,061 GF	Senate dollars minus \$461,000 (GF) and corresponding special funds as on hand out, with TBL Senate 5-0 Assembly 4-0
3	214	Trailer Bill: Monitoring of Medi-Cal Claims Processing System and Replacement of CA-MMIS	\$0 TBL	\$0 TBL	\$0 TBL	LAO Revised Compromise Senate 5-0 Assembly 4-0
4	315	State Staff: Targeted Case Management Program.	-\$191 Reimbursements -\$192 federal	\$0	\$191 Reimbursements \$192 federal	Senate dollars with BBL compromise Senate 5-0 Assembly 4-0
5	327	State Staff: Local Education Agency (LEA) Medi-Cal Billing	-\$412 Reimbursements \$412 federal	\$0	\$412 Reimbursements \$412 federal	Conference Compromise Senate 5-0 Assembly 5-0
6	221	State Staff: Reassign Contract Negotiations for Geographic Managed Care Plans to Department of Health Care Services (DHCS) from CMAC.	\$0	\$120 GF \$120 federal	\$120 GF \$120 federal	Conference Compromise Senate 5-0 Assembly 5-0
7	250	State Staff: Develop New Physician Administered Drug Reimbursement Rate (May Revision).	\$0	\$44 GF \$125 federal	\$44 GF \$125 federal	Senate Version Conforms to Pg. 14 Senate 5-0 Assembly 5-0
	4260-101-0001	Department of Health Care Services: Medi-Cal Program				
8	114	Mandatory Enrollment in Medi-Cal Managed Care for Seniors and Persons with Disabilities (May Revision).	\$0	-\$178,748 GF -\$178,748 federal	\$178,748 GF \$178,748 federal	Senate Version Senate 5-0 Assembly 5-0
9	131	Trailer Bill: Extend Hospital Fee for Six Months (May Revision).	-\$160,000 GF	-\$160,000 GF TBL	\$0 TBL	Assembly Version Senate 3-2 Assembly 5-0
10	149	Hospital Rate Freeze in Medi-Cal (May Revision).	-\$84,481 GF -\$84,481 federal TBL	\$0	-\$84,481 GF -\$84,481 federal TBL	Hospital Package, Assembly dollars with Compromise TBL for rate freeze and diagnosis related grouping. Senate 5-0 Assembly 4-0

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11	222	Ten Percent Reduction to Designated Public Hospitals under Existing Medi-Cal Hospital Financing Waiver.	\$0 TBL	\$2,500 GF -\$29,500 federal	\$2,500 GF -\$29,500 federal TBL	Package 11, 12 and 21 Senate Version Senate 3-2 Assembly 3-1
12	223	Ten Percent Reduction to Private Hospitals under Existing Medi-Cal Hospital Financing Waiver.	\$0 GF \$0 federal TBL	\$25,799 GF \$25,799 federal	\$25,799 GF \$25,799 federal TBL	Package 11, 12 and 21 Senate Version Senate 3-2 Assembly 3-1
13	135	Reduction to Radiology Rates in Medi-Cal (May Revision).	\$0	-\$13,620 GF -\$13,620 federal TBL	\$13,620 GF \$13,620 federal TBL	Senate Version Senate 5-0 Assembly 4-0
14	326	New Physician Administered Drug Reimbursement Rate (May Revision).	\$6,420 GF \$6,420 federal	-\$6,420 GF -\$6,420 federal TBL	\$6,420 GF \$6,420 federal TBL	Senate Version Senate 5-0 Assembly 5-0 Conforms to Pg. 7
15	155	Medi-Cal Quality Assurance Fee (QAF) on Nursing Homes, and Quality and Accountability Proposal (May Revision).	\$80,000 GF (QAF funded) \$80,000 federal funds TBL for 1-yr	\$80,000 GF (QAF funded) \$80,000 federal funds TBL placeholder	\$0 TBL	Package 15 and 26 Conference Compromise Senate 3-2 Assembly 3-1
16	TBL	California Discount Prescription Drug Program.	\$0 TBL no sunset	\$0 TBL	\$0 TBL	Conference Compromise with 2015 Sunset Senate 5-0 Assembly 5-0
17	133	Medi-Cal Eligibility Processing: Methodology Change on Eligibility Growth (May Revision).	\$43,948 GF \$43,948 federal funds	-\$21,974 GF -\$21,974 federal funds TBL	-\$21,974 GF -\$21,974 federal funds TBL	Conference Compromise with Senate Dollars and Compromised TBL Senate 4-1 Assembly 5-0
18	328	Shifted Proposition 99 Funds (Hospital Services Acct and Unallocated Acct) from Medi-Cal Programs to the Every Woman Counts Program in DPH.	\$36,000 GF -\$26,965 Hospital Acct -\$9,035 Unallocated Acct	\$0	\$36,000 GF	Conforms to Page 30 Conference Compromise Senate 3-2 Assembly 3-1
19	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	\$29,726 GF	\$0 GF	\$29,592 GF	Conforms to Page 36 Senate Version Senate 5-0 Assembly 5-0
	4260-111-0001	Department of Health Care Services: Other Health Care Programs				
20	309	Community Clinic Programs.	\$25,000 GF	\$0	\$25,000 GF	Conference Compromise- Assembly Version minus \$15 million Senate 3-2 Assembly 3-1

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Page	Item/Issue No.	Description	Assembly	Senate	Difference	Action
21	222	Reduction to Designated Public Hospitals under Existing Medi-Cal Hospital Financing Waiver. (Genetically handicapped Persons Program.)	\$0	\$27,000 GF	\$27,000 GF	Package 11, 12 and 21 Senate Version Senate 3-2 Assembly 3-1
	4265-001-0001	Department of Public Health (DPH): State Support and Contracts				
22	399	State Contracts: Decline in Proposition 99 Research Account Funds (May Revision).	\$0	-\$153 Research Acct	\$153 Research Acct	Senate Version Senate 5-0 Assembly 5-0
23	702	State Contract: Increase to Prostate Cancer Treatment Program.	\$1,500 GF	\$0	\$1,500 GF	Assembly Version minus \$500,000 Senate 3-2 Assembly 3-1
24	504	State Operations: 2010 Water Bond (May Revision).	\$0	\$501 Special Fund	\$501 Special Fund	Assembly Version Conforming to Page 29 Senate 5-0 Assembly 3-1 (Skinner No, Conway Absent)
25	506	State Operations: Every Woman Counts Program (May Revision).	\$0	-\$1,740 Special Fund	\$1,740 Special Fund	Conforms to Page 30 Conference Compromise Senate 3-2 Assembly 3-1
26	565	State Operations: Staff for Nursing Home Quality & Accountability Reviews (May Revision).	\$2,195 Reimbursements	\$2,195 Reimbursements	\$0	Package 15 and 26 Conference Compromise Senate 3-2 Assembly 3-1
	4265-004-0890	Department of Public Health (DPH): State Support and Contracts				
27	021	Transfer Federal Funds to the Umbilical Cord Blood Collection Program Fund (May Revision).	\$471 federal BBL	\$471 federal BBL	\$0 BBL	Assembly Version Senate 5-0 Assembly 5-0
	4265-111-0001	Department of Public Health (DPH): Local Assistance				
28	299	Media Campaign--Decline in Proposition 99 Health Education Account (May Revision).	\$0	-\$1,228 Health Ed Acct	\$1,228 Health Ed Acct	Senate Version Senate 5-0 Assembly 5-0
29	505	2010 Water Bond (May Revision).	\$0	\$103,000 Special Fund	\$103,000 Special Fund	Assembly Version Senate 5-0 Assembly 3-1 (Skinner No, Conway Absent)

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30	503	Funding for Every Woman Counts (EWC) Program (May Revision).	\$36,000 Special Fund TBL	\$25,000 GF	\$36,000 Special Fund TBL	Conference Compromise with Department of Public Health to submit quarterly reports on expenditures for the Every Woman Counts Program Senate 3-2 Assembly 3-1
31	752	Restore Vetoed Funds to Maternal and Child Health (MCH) Programs.	\$12,000 GF	\$0 GF	\$12,000 GF	Conference Compromise with \$3 million to Adolescent Family Life and \$2 million to Black Infant Health Senate 3-2 Assembly 3-1
32	TBL	Trailer Bill: Board of Pharmacy Legislation for Ambulatory Surgical Center Licensing.	\$0 TBL	\$0	\$0 TBL	Senate Version Senate 5-0 Assembly 5-0
33	TBL	Trailer Bill: Intent Language to Use AB 1383 Hospital Fee Revenues for Expansion of Children's Health Services.	\$0 TBL	\$0	\$0 TBL	Conference Compromised on TBL Senate 3-2 Assembly 3-2
	4270-001-0001	California Medical Assistance Commission (CMAC)				
34	200	State Staff: Reassign Contract Negotiations for Geographic Managed Care Plans from CMAC to Department of Health Care Services (DHCS).	\$0	-\$120 GF -\$120 Reimbursement	-\$120 GF \$120 Reimbursement	Conference Compromise conforming to page 6 Senate 5-0 Assembly 5-0
	4280-001-0001	Managed Risk Medical Insurance Board: State Support				
35	541	State Staff: Conform to Federal CHIPRA Implementation for Healthy Families (May Revision).	\$308 BBL	\$308	\$0 BBL	Senate Version Senate 5-0 Assembly 5-0
	4280-101-0001	Managed Risk Medical Insurance Board: Healthy Families				
35.1	TBL	Trailer Bill for Federal CHIPRA Implementation (May Revision).	\$0 TBL	\$0 TBL Modified	\$0 TBL Modified	Conference Compromise Senate 5-0 Assembly 5-0
	4280-101-0001	Managed Risk Medical Insurance Board: Healthy				
36	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	-\$29,592	\$0	\$29,592	Senate Version Senate 5-0 Assembly 5-0
	4280-102-0001	Managed Risk Medical Insurance Board: Healthy Families Program				

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37	316	Shifted Portion of AB 1383 Hospital Fee Revenue from Medi-Cal to Healthy Families Program (Fund Shift).	-\$134	\$0	\$134	Senate Version Senate 5-0 Assembly 5-0
	4300-004-0001	Department of Developmental Services: Developmental Centers				
38	417	Adjustment for State Special Schools.	\$443 GF	\$0	\$443 GF	Open Conforms to Edu.
	4300-101-0001	Department of Development Services: Community-Based Local Assistance				
39	313 and 314	Additional 1.25 Percent Reduction to Purchase of Services and Regional Center (RC) Operations.	\$25,382 GF \$22,818 Reimbursements	\$0	\$25,382 GF \$22,818 Reimbursements TBL	Conference Compromise with a 0.65% additional reduction, Senate TBL and \$5.3 million reversion Senate 3-2 Assembly 3-1
40	416	Temporary Assistance for Needy Families (TANF) Grant Adjustment: Fund Shift Only.	\$0	\$34,027	\$34,027	Open/ Conforms to Human Services
	4440-001-0001	Department of Mental Health: State Support				
41	100	Legal Services Workload (May Revision).	-\$1,876 GF BBL	-\$1,876 GF BBL	\$0 BBL	Conference Compromise Senate 5-0 Assembly 5-0
	4440-103-0001	Department of Mental Health: Local Assistance				
42	TBL	Trailer Bill: Institution for Mental Disease (IMD) Rate Freeze.	TBL		TBL	Senate Version Senate 5-0 Assembly 5-0
	4440-104-0001	Department of Mental Health: Mandate Local Assistance				
43	480	Proposed Suspension of AB 3632 Funding for Special Education Students needing Mental Health Services (May Revision).	\$52,000 BBL	\$51,999	\$1	Open/ Conforms to Edu.
	4440-111-0001	Department of Mental Health: Local Assistance				
44	601	Restore Vetoed Funds to Caregiver Resource Center.	\$4,800	\$0	\$4,800	Senate Version Senate 5-0 Assembly 4-0